

MINUTES OF A RECONVENED BUDGET STUDY MEETING OF THE TOWN COUNCIL OF THE TOWN OF TARBORO, HELD AT 6:30 P.M. ON MONDAY, MAY 21, 2018 IN THE COUNCIL ROOM, TOWN HALL, TARBORO, NORTH CAROLINA

MEMBERS PRESENT

Joe Pitt	Mayor
C.B. Brown	Councilman
Steve Burnette	Councilman
Sabrina Bynum	Councilmember
John Jenkins	Councilman
Deborah Jordan	Councilmember
Garland Shephard	Councilman
Leo Taylor	Councilman/Mayor Pro Tem
Othar Woodard	Councilman

MEMBERS ABSENT

ALSO PRESENT

Troy Lewis	Town Manager
Leslie M. Lunsford	Town Clerk

1. MEETING CALLED TO ORDER

The meeting was reconvened by the Mayor at 6:30 p.m.

2. DISCUSSION OF FY 2018-2019 PROPOSED BUDGET

Troy Lewis, Town Manager, gave an overview of the 2018-2019 FY budget and thanked staff for preparing the budget and Council for their involvement in the budget. He stated that the balanced budget did not require an ad valorem tax increase. The proposed budget does include a stormwater fee and a change in the Town insurance plan, returning back to BCBSNC. The 2018-2019 FY proposed budget includes a 2% merit raise and a 2% pay plan adjustment.

Council discussed the stormwater fee, recreation concessions, the two new positions listed in the budget and employee benefits including the raises, longevity and 401k contributions. .

The Town Manager and Department Heads answered all other questions.

Based on Council recommendations, the Town Manager will edit the recreation concessions and the RS-2 electric rate base charge to \$15.00.

No further Budget Study Sessions were scheduled.

3. ADJOURNMENT

Councilman Woodard made a motion, which was seconded by Councilmember Jordan and passed unanimously, that the meeting be adjourned.

Joe Pitt, Mayor

Leslie M. Lunsford, Town Clerk